



INSIGHT & INSPIRATION

2023 ANNUAL REPORT



For a better us.®

TUSCARAWAS COUNTY YMCA

600 MONROE STREET, DOVER, OHIO 44622 330-364-5511 WWW.TUSCYMCA.ORG

MISSION STATEMENT

We are committed to enriching the lives of everyone in our community by the development of healthy spirit, mind and body through membership services and programs based on Christian principles and values of caring, honesty, respect and responsibility.

2023 BOARD OF TRUSTEES

Nathan Vaughan, President
Jim Crandall
Jason Deeds
Mike Fredericks
Jane Gingrich
Dave Hanhart
Mark Heil
Brian Marsh
John Hoopingarner
Bob Gerber
Jay Dummermuth

2023 BOARD OF DIRECTORS

Brian Marsh II, President
Anjum Azhar
Jason Bambeck
Lisa Beamer
Chris Beck
Jim Boose
Jeff Bray
Fran Brogan
Dave Denney
Scott Heil
Perci Garner III
Pete Kandis
Emily Lane
Brian Proctor
Melody Rader
Amy Smith
Emily Springer
Jim Wherley, Jr.

2023 LEADERSHIP STAFF

Meagan Shaheen, CEO
Jenny Dallas
Sarah Dickson
Stacy Harlan
Ryan Hursey
Kathleen Johnson
Ashley Swiger
Cinda Orr
Jay Van Natter

CHANGE

MAKERS



2023 SCORECARD



YOUTH DEVELOPMENT



821
Built Confidence
WITH
Swim Lessons



410
Participated Youth Sports
AND
6033 Visits To Child Watch



29
Preschool
29
After School
AND
67
Attended Camp



HEALTHY LIVING



52nd ANNUAL
Turkey Trot Raised
\$26,657
WITH A TOTAL OF
1,015
Runners
Record Year!



6,293
Belong To the Y
WITH A TOTAL OF
1,824
Enrolled in 24/7 Access



Active, Stronger, Healthier
ANNUAL
25,896
Member Check Ins



SOCIAL RESPONSIBILITY



218
Amazing Volunteers
DONATED
2,836
Volunteer Hours



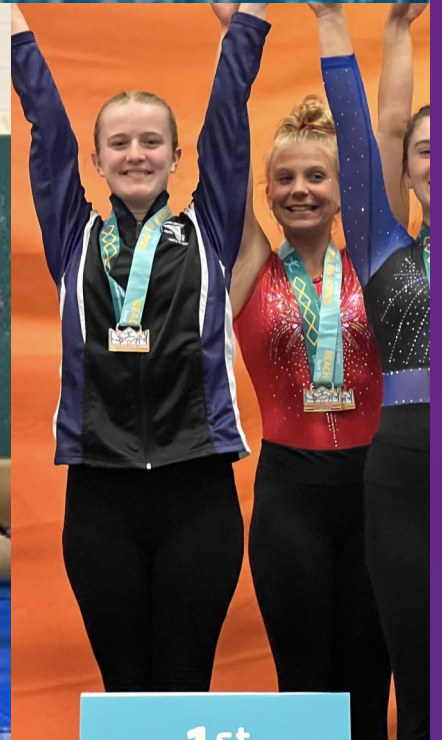
Annual Campaign
Goal \$92,000
Raised \$137,223
5 Special Events



11
Patton Scholarships Awarded
FOR A TOTAL OF
\$13,400



**YOUNG
LEADERS**





FINANCIAL REPORT

REVENUE

| | 2023 | 2022 |
|-------------------------------|------------------|------------------|
| Membership | 1,107,063 | 881,214 |
| Program Services/Fees | 358,809 | 325,174 |
| Endowment Income | 141,748 | 132,334 |
| Guest Passes/Sale of Supplies | 8,392 | 8,378 |
| Miscellaneous Income | 17,903 | 321 |
| | 1,633,915 | 1,347,421 |

PUBLIC SUPPORT

| | | |
|-----------------------------------|---------|----------------|
| Contributions & Special Events | 101,246 | 123,007 |
| United Way | 12,266 | 15,751 |
| Grants | 57,790 | 58,513 |
| Government Grants | 0 | 0 |
| | | 197,271 |

TOTAL REVENUE **\$1,805,217** **\$1,544,692**

EXPENSES

| | | |
|------------------------|---------|---------|
| Personnel Costs | 935,443 | 878,789 |
| Program Supplies | 98,177 | 88,925 |
| Facility | 469,206 | 433,401 |
| National Support/Dues | 31,732 | 33,721 |
| Administration | 23,317 | 15,481 |
| Marketing & Promotion | 14,256 | 12,791 |
| Financing Costs | 39,930 | 27,829 |
| Miscellaneous Expenses | 14,199 | 34,900 |

TOTAL EXPENSES **\$1,626,260** **\$1,525,838**

NET INCOME/LOSS **\$178,956** **\$18,854**

CAPITAL IMPROVEMENTS

Installation of Sidewalk
to playground
\$1,725

Playground Fence
\$14,195

Replacement of Small
Pool Deck Drains
\$4,200

Large Pool Pump
\$4,415

Replacement of Sewage
Basins & Pumps
\$42,500

Backflow Prevention
Project
\$17,200

Lobby and Playground
Camera Installation
\$2,381

HVAC Controller
Replacement
\$9,950



**SUPPORTING
THE MISSION**

MAJOR GIFTS

The Y received a total of **\$40,000** in major gifts in **2023** from the following:

- Keim Company Charitable Fund
- Doris & Floyd Kimble Foundation
- Joe & Karen Sousaris



MEMORIALS

The Y received a total of **\$17,912** in donations in memory of the following individuals:

William Fieger
Doris Kimble
Bill Kyler

Wally Morton
Tony Smith

GRANTS

The Y was fortunate to receive a number of grants in **2023** totaling **\$120,270** to help with facilities and programming from the following:

- City Of Dover \$500
- John & Orlena Marsh Foundation \$5,000
- OCCRRA Grant \$49,320
- The Reeves Foundation \$42,500
- The Rosenberry Foundation \$17,200
- United Way of Tuscarawas County \$500
- YMCA Swim Access Grant \$5,250

HERITAGE CLUB

The Heritage Club is made up of individuals in our community who believe in the YMCA and have made a commitment to ensure that the YMCA tradition continues into the future through contributions to the YMCA Endowment Fund. In **2023**, contributions totaled **\$15,980**.



2023 CHAIRMAN'S ROUNDTABLE DONORS

\$1000 or more to the Annual Campaign (37 donors)
*new donor

- Belden Brick Charitable Trust *
- Cleveland Clinic Union Hospital *
- Denney Plastics Machining
- Mary Jo Eaton *
- First Federal Community Bank
- Dr. Jennifer Gigax
- Jane & David Gingrich
- Helen Brach Foundation
- John Hoopingarner *
- Keim Company Charitable Fund *
- Keith Kimble
- Keith & Becky Lands
- Mary Lehigh-Sears *
- Brian & Pam Marsh

- Jack Marsh Memorial Golf Outing
- Steve and Becky Mastin
- RJ & Susan McCullagh *
- Sean M. Mohn, DDS, Inc *
- Moore & Neidenthal, Inc.
- Marilyn Myers
- Thomas & Lynn O'Donnell
- Petz Place Ohio, LLC
- ProVia *
- Melody Rader
- Roger & Sally Read
- Sarah Miller Fund
- Dennis Sears*
- Silver Sneakers/Tivity Health
- Meagan & Mike Shaheen *
- Elizabeth & Daniel Sickinger *
- Tuscarawas County JFS-Fraud Dept *

- United Way of Tuscarawas County
- Nathan & Jennifer Vaughan
- VFW Post #1445 *
- Walter Zimmerman Fund
- Wendy's
- YMCA Turkey Trot





Kaitlyn Armstrong



Samantha Courtney



Bailey Eddleman



Josie Pinelli



Edith Quiroz



Kasey Ruegsegger



Alicia Sica-Calel

2023 Tuscarawas County YMCA Thomas J. Patton Scholarship Recipients



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Annual Report 2023

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