



**MOVING  
FORWARD  
TOGETHER**



**For a better us.®**

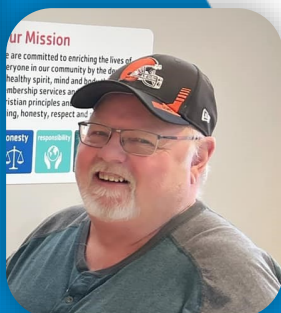
**TUSCARAWAS COUNTY YMCA**  
600 MONROE STREET, DOVER, OHIO 44622 330-364-5511  
[WWW.TUSCYMCA.ORG](http://WWW.TUSCYMCA.ORG)

## MISSION MAKERS



Retirement  
Cinda Orr  
Business Manager

And Bruce Riley  
Property Manager



Tiffany Foxx  
CEO  
January-June

Keith Lands  
Interim CEO  
June-September



Meagan Shaheen  
CEO  
October 2022

## 2022 BOARD OF TRUSTEES

Nathan Vaughan, President  
Jim Crandall  
Jay Deeds  
Mike Fredericks  
Jane Gingrich  
Dave Hanhart  
Mark Heil  
Brian Marsh  
Becky Mastin  
Bill Singhaus

## 2022 BOARD OF DIRECTORS

Brian Proctor, President  
Anjum Azhar  
Jason Bambeck  
Lisa Beamer  
Chris Beck  
Jim Boose  
Fran Brogan  
Dave Denney  
Scott Heil  
Perci Garner III  
Dr. Jennifer Gigax  
Brian Marsh II  
Steve Renner  
Amy Smith  
Emily Springer  
Michael Valot  
Michael Welsh

## 2022 LEADERSHIP STAFF

Tiffany Foxx, CEO  
(until June 2022)  
Keith Lands, Interim CEO  
(June-September 2022)  
Meagan Shaheen, CEO  
(beginning October 2022)  
Jade Boffo  
Jenny Dallas  
Jason Eick  
Stacy Harlan  
Kathleen Johnson  
Rhonda Adams  
Jay Van Natter  
Ashley Swiger

# COMMUNITY IMPACT



**5,742**  
**Belong To**  
**the Y**  
WITH A TOTAL OF  
**3,201**  
**Membership**  
**Units**



**Active,**  
**Stronger,**  
**Healthier**  
ANNUAL  
**139,402**  
**Member**  
**Check Ins**



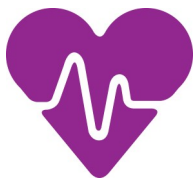
**566**  
**Built**  
**Confidence**  
WITH  
**Swim**  
**Lessons**



**907**  
**Runners**  
51st ANNUAL  
**Turkey Trot**  
**5K**  
**\$24,851 Raised**



**451**  
**Active**  
**Kids**  
JAN-DEC  
**Youth**  
**Sports**



**87**  
**Learned**  
**To Save**  
**A Life**  
ANNUAL  
**CPR, First Aid**  
**& Life Guard**  
**Training**



**199**  
**Amazing**  
**Volunteers**  
DONATED  
**2448**  
**Volunteer**  
**Hours**



**40**  
**Attended**  
**Preschool**  
AND  
**26**  
**After School**  
**Child Care**

## STATE IMPACT #ohioymcas

» There are 163 communities in Ohio with a YMCA and 872,000 Y members who support youth development, healthy living and social responsibility.

» 18,817 Volunteers made an impact in their community by sharing their time and talents with the local YMCAs.

» Over \$9 million dollars in Financial Assistance was provided to low income families across the state.

» 187,401 Youth and Teens had a safe place to grow and learn at YMCA preschool, afterschool care, and camps.





# MISSION MOMENTS





# FINANCIAL REPORT

## REVENUE

	2022	2021
Membership	881,214	722,992
Program Services/Fees	325,174	314,196
Endowment Income	132,334	100,000
Guest Passes/Sale of Supplies	8,378	7,393
Miscellaneous Income	321	1,372
	<b>1,347,421</b>	<b>1,145,954</b>

## PUBLIC SUPPORT

Contributions & Special Events	123,007	132,287
United Way	15,751	26,281
Grants	58,513	68,685
Government Grants	0	133,863
	<b>197,271</b>	<b>361,116</b>

**TOTAL REVENUE**      **\$1,544,692**    **\$1,507,069**

## EXPENSES

Personnel Costs	878,789	841,992
Program Supplies	88,925	65,499
Facility	433,401	375,838
National Support/Dues	33,721	16,792
Administration	15,481	22,915
Marketing & Promotion	12,791	8,658
Financing Costs	27,829	23,754
Miscellaneous Expenses	34,900	15,538

**TOTAL EXPENSES**      **\$1,525,838**    **\$1,370,986**

**NET INCOME/LOSS**      **\$18,854**      **\$136,084**

## CAPITAL IMPROVEMENTS

Repair and Sealing -  
Main Parking Lot

Repair of Damaged  
Sidewalks -  
Fillmore Street Side

New HVAC Unit -  
Office

Drain Repair -  
Small Pool Deck

24/7 Camera System &  
Panic Buttons -  
Fitness Center

Additional Exit Door -  
Fitness Center

Roof Replacement -  
Fitness Center

New Pumps & Boiler -  
Small Pool & Whirlpool

New Sidewalk -  
Fitness Center Entrance

Deep Clean of Tile -  
Large Pool



## MISSION IMPACT



## MAJOR GIFTS

The Y received a total of **\$35,000** in major gifts in **2022** from the following:

Doris & Floyd Kimble Foundation  
Joe & Karen Sousaris

## GRANTS

The Y was fortunate to receive a number of grants in **2022** totaling **\$54,275** to help with facilities and programming from the following:

The Rosenberry Foundation  
\$7,800

The Reeves Foundation  
\$36,500

Tuscarawas County  
Community Foundation  
\$4,975

John & Orlena Marsh  
Foundation  
\$5,000

## MEMORIALS

The Y received a total of **\$5,950** in donations in memory of the following individuals:

Bill Kyler  
Margaret Blakely  
Buster Metcalf

Craig Rader  
Trevor Buehler  
Homer Schwab



# ANNUAL CAMPAIGN

Total annual campaign donations received in **2022**, including proceeds from the Jack Marsh Memorial Golf Outing, Turkey Trot, and Penny War Fundraiser, were **\$110,588**. A very special thank you to our Board of Directors and staff for their outstanding leadership and hard work. All funds raised were used for membership assistance and youth program subsidies.

## 2022 CHAIRMAN'S ROUNDTABLE DONORS

Anonymous	Brian Marsh II
Black McCuskey	Steve & Becky Mastin
Kelly Chaney*	Wanda Miller
Denney Plastics Machining	Moore & Neidenthal
First National Bank of Dennison	Marilyn Myers
Tiffany Foxx	Melody Rader
Dr. Jennifer Gigax	Roger & Sally Read
David & Jane Gingrich	Jon & Nancy Roemer*
Mark & Irene Heil	Sarah Miller Fund
Helen Brach Foundation	Silver Sneakers/Tivity Health
Keith & Becky Lands	Steve & Ginny Stocker
Lauren International	Triple S Energy Management
Brian & Pam Marsh	Nathan & Jennifer Vaughan
Walter Zimmerman Fund	Wendy's
William's Furniture	

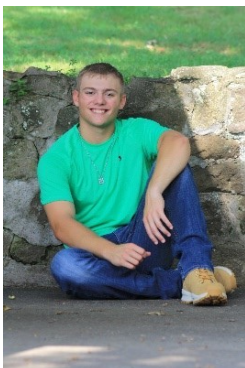
# HERITAGE CLUB

The Heritage Club is made up of individuals in our community who believe in the YMCA and have made a commitment to ensure that the YMCA tradition continues into the future through contributions to the YMCA Endowment Fund. In **2022**, contributions totaled **\$12,744**.

## NEW MEMBERS

Adrienne Kimbrough  
June & William Celce  
Nelson Insurance Agency  
Dan & Becky Hershberger

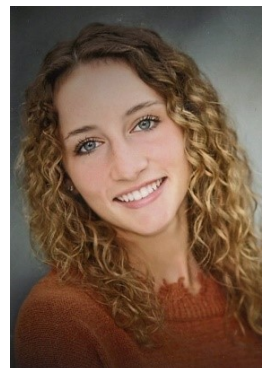
# PATTON SCHOLARSHIP RECIPIENTS



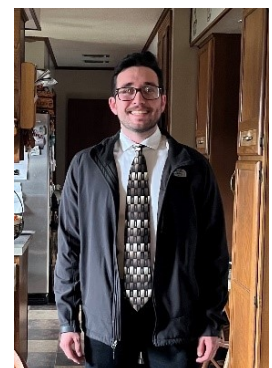
Brenton Billman



Lexus Marsh



Maci Willoughby



Lucas Marsh

VINDOS WAMKELEKILE ΚΑΛΩΣ ΗΡΘΑΤΕ ಸುਆಗತ ಐ ಅಹಲಾಸೆಹಲ SIYAKWAMUKELA MABUHAY  
 AL AK DIAM സമാഗതം SVEIKI ATVYKĘ நல்வரவு GUENS SA BISUI YUBTU KARIBU  
 ENUE សូមស្វាគមន៍ SELAMAT DATANG AKWAABA خوش آمدید BENVENUTO OKAN YUL  
 I AMY AKWAABA BOYEI BOLAMU ยินดีต้อนรับ MABUHAY ברוכים הבאים SELAMAT  
 GELDİNİZ KÁÀBÒ WITAMY ようこそ AFIO MAI ยินดีต้อนรับ AKWAABA CHÀO MỪNG

# EVERYONE WELCOME

EM-VINDOS WAMKELEKILE ΚΑΛΩΣ ΗΡΘΑΤΕ ಸುਆಗತ ಐ KARIBU BIENVENIDOS BOYEI BOLAMU  
 AL AK DIAM സമാഗതം SVEIKI ATVYKĘ நல்வரவு SELAMAT DATANG اهلوسهلا SIYAKWAMUKELA  
 GELDİNİZ KÁÀBÒ WITAMY ようこそ AFIO MAI WELINA CHÀO MỪNG  
 VINDOS WAMKELEKILE ΚΑΛΩΣ ΗΡΘΑΤΕ ಸುਆಗತ ಐ اهلوسهلا FÁILTE  
 AL AK DIAM സമാഗതം SVEIKI ATVYKĘ நல்வரவு MAUYA  
 ENUE សូមស្វាគមន៍ SELAMAT DATANG AKWAABA خوش آمدید  
 I AMY AKWAABA BOYEI BOLAMU ยินดีต้อนรับ MABUHAY স্বাগতম  
 GELDİNİZ KÁÀBÒ WITAMY ようこそ AFIO MAI ยินดีต้อนรับ SIYAKWAMUKELA WELINA  
 BEM-VINDOS WAMKELEKILE ΚΑΛΩΣ ΗΡΘΑΤΕ ಸುਆಗತ ಐ اهلوسهلا SELAMAT DATANG MAE



## MISSION STATEMENT

We are committed to enriching the lives of everyone in our community by the development of healthy spirit, mind and body through membership services and programs based on Christian principles and values of caring, honesty, respect and responsibility.



TUSCARAWAS COUNTY YMCA  
 Annual Report 2022  
 600 Monroe Street  
 Dover, Ohio 44622  
 330-364-5511  
[www.tuscymca.org](http://www.tuscymca.org)