

**TUSCARAWAS COUNTY YMCA 2024 ANNUAL CAMPAIGN**  
**CHAMPION DONORS**

**CHAMPION CIRCLE**  
 (Donation of \$5000 or more)

Craig Rader Memorial Golf Outing  
 Dover Eagles Aerie #515  
 Turkey Trot 5K  
 United Way of Tuscarawas County  
 Williams Furniture, Inc.

**CHAMPION PACESETTER**  
 (Donation of \$3000 or more)

Steve & Becky Mastin  
 Howard Hanna Realty/Jeff & Tammy Mathias  
 Renew Acitve/Incentives  
 Walter Zimmerman Fund

**CHAMPION PARTNER**  
 (Donation of \$1500 or more)

Carol Fox  
 Brian & Pam Marsh  
 Thomas & Lynn O'Donnell  
 Quanex Cambridge  
 Jon & Nancy Roemer  
 Sarah Miller Fund

**CHAMPION**  
 (Donation of \$1000 or more)

Belden Brick Charitable Trust  
 Donald & Peggy Biancamano  
 Michael Blakely  
 Christopher Chaney  
 Jim & Jennifer Crandall  
 Dave & Nicole Denney  
 Dover Exchange Club  
 Children's Fund  
 Dover Rotary  
 James W. Everson  
 First Federal Community Bank NA

Bob & Jane Gerber  
 David & Jane Gingrich  
 Gor-Con Construction  
 Dan & Becky Hershberger  
 John Hoopingarner  
 Keith & Becky Lands  
 R.J. & Susan McCullagh  
 Brian II & Jessica Marsh  
 Sean M. Mohn DDS, Inc.  
 Matt & Melanie Neidenthal  
 Ohio Laser & Wellness

Bob & Cinda Orr  
 Progressive Foam Technologies, Inc  
 Melody Rader  
 Roger & Sally Read  
 Dennis Sears  
 Mary Lehigh Sears  
 Mike & Meagan Shaheen  
 Daniel & Elizabeth Sickinger  
 Tuscarawas County JFS- Fraud Dept  
 Nathan & Jennifer Vaughan



**OUR MISSION**

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.



**TUSCARAWAS COUNTY YMCA**  
**ANNUAL REPORT 2024**

600 Monroe Street, Dover, Ohio 44622 330-364-5511 www.tuscymca.org



**WHERE COMMUNITY**  
**THRIVES**  
**2024 ANNUAL REPORT**  
**For a better us.®**

**TUSCARAWAS COUNTY YMCA**

600 MONROE STREET, DOVER, OHIO 44622 330-364-5511 WWW.TUSCYMCA.ORG

# LEADING WITH PASSION

## 2024

### BOARD OF TRUSTEES

Jim Crandall, President  
Jay Dummermuth  
Mike Fredericks  
Bob Gerber  
Dave Hanhart  
Mark Heil  
John Hoopingarner  
Brian Marsh  
Brian Proctor  
Nathan Vaughan  
Ashley Wagner

### BOARD OF DIRECTORS

Brian Marsh II, President  
Jason Bambeck  
Lisa Beamer  
Jim Boose  
Fran Brogan  
Brenda Cameron  
Orvis Campbell  
Scott Heil  
Perci Garner III  
Pete Kandis  
Melody Rader  
Amy Smith  
Jim Wherley, Jr.

### YMCA LEADERSHIP TEAM

Meagan Shaheen, CEO  
Jeff Bray  
Jenny Dallas  
Stacy Harlan  
Ryan Hursey  
Kathleen Johnson  
Sarah Kessler  
Ashley Swiger  
Jay Van Natter



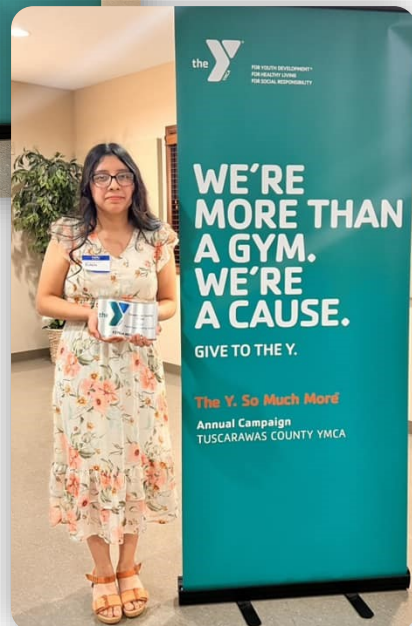
### 2023 FAMILY OF THE YEAR

Tim and Danielle Gilmore with children Cameron, Carter, Alivia, Odin and Nova.  
Pictured with award presenter Elizabeth Sickinger



### 2023 VOLUNTEER OF THE YEAR

Yoga Instructor  
Karen Sousaris



### 2023 YOUTH LEADERSHIP AWARD

Estela Mejia Sica

# ANNUAL CAMPAIGN

Total Annual Campaign donations received

# \$148,704



### FUNDRAISING EVENTS

- Craig Rader Memorial Golf Outing
- Turkey Trot 5K
- Craft/Vender Show
- Pie in the Face

## All funds raised were used for membership assistance and youth program subsidies.

A very special thank you to our Board of Directors and staff for their outstanding leadership and hard work.

# MISSION SUPPORT 2024

The Y received **\$346,568** in **GRANTS** for facilities and programming from the following:

The Reeves Foundation  
\$205,000

Doris & Floyd Kimble Foundation  
\$30,000

Y-USA Child Care Grant  
\$45,000

Tuscarawas County Community Foundation  
\$15,000

The Rosenberry Foundation  
\$15,000

United Way of Tuscarawas County  
\$10,000

Bureau of Worker's Compensation  
\$9,588

The Aultman Foundation  
\$6,600

Keim Company Charitable Fund  
\$5,000

John & Orlena Marsh Foundation  
\$3,880

Tuscarawas Arts Partnership  
\$1,000

City of Dover  
\$500



## The HERITAGE CLUB

is made up of individuals in our community who believe in the YMCA and have made a commitment to ensure that the YMCA tradition continues into the future through contributions to the YMCA's Endowment Fund. Contributions totaled **\$5,720**.

## The Y received a total of \$10,400 in DONOR DESIGNATED GIFTS

from the following:

Dover Phila Federal Credit Union

Marilyn Myers

Joe & Karen Sousaris

Dewey Strickmaker Estate

Integrity Kokosing Pipeline Services LLC

Michael Thomas-Moore



# 2024 COMMUNITY IMPACT REPORT

## YOUTH DEVELOPMENT

**1277** Swimmers  
& **1051** Gymnasts Learned Confidence In Lessons

**330** Athletes Learned Teamwork In Youth Sports

**27** Preschoolers and **34** After School Students Thrived

**93** School Ageds Had a Summer of Fun in Day Camp

**6479** Visits to Play With Friends in Child Watch

## HEALTHY LIVING

**6,859** People Belong To the Y

**2,229** Enrolled in 24/7 Access

**1,002** Runners Participated in the 53rd Annual Turkey Trot

**444** Is the Number of Visits of the #1 User of the Y

**18,785** Health Seekers Participated in Fitness Classes

## SOCIAL RESPONSIBILITY

Annual Campaign Goal **\$115,000**

Annual Campaign Raised **\$148,704**

**228** Amazing Volunteers  
**2,980** Volunteer Hours

**114** Learned To Save A Life In Our CPR/AED TRAINING

**13** Patton Scholarships Awarded FOR A TOTAL OF **\$14,700**

## PATTON SCHOLARSHIP RECIPIENTS



Nathan Pugh

Taylor Starkey

Kadence Stutz

Audrey Kinsey

Estela Mejia Sica

Sophia Myers

James Sedlock



## COMMUNITY IMPACT

# FINANCIAL REPORT

REVENUE	2024	2023
Membership	1,170,418	1,107,063
Program Services/Fees	415,889	358,809
Endowment Income	140,869	141,748
Guest Passes/Sale of Supplies	10,486	8,392
Miscellaneous Income	10,047	17,903
<b>TOTAL REVENUE</b>	<b>1,747,709</b>	<b>1,633,915</b>

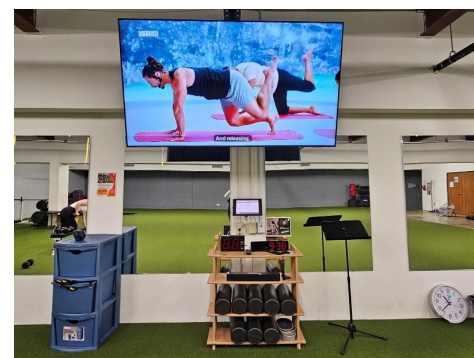
PUBLIC SUPPORT	2024	2023
Contributions & Special Events	140,332	101,246
United Way	10,245	12,266
Grants	103,522	57,790
Government Grants	0	0

<b>TOTAL REVENUE</b>	<b>\$2,001,808</b>	<b>\$1,805,217</b>
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EXPENSES	2024	2023
Personnel Costs	1,015,523	935,443
Program Supplies	119,671	98,177
Facility	465,213	469,206
National Support/Dues	45,577	31,732
Administration	22,550	23,317
Marketing & Promotion	11,340	14,256
Financing Costs	58,892	39,930
Miscellaneous Expenses	17,803	14,199

<b>TOTAL EXPENSES</b>	<b>\$1,756,569</b>	<b>\$1,626,260</b>
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<b>NET INCOME/LOSS</b>	<b>\$245,239</b>	<b>\$178,956</b>
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## CAPITAL IMPROVEMENTS

- Replaced HVAC in the Hanhart Chapel
- Replaced HVAC for the Girls Locker Room/Spinning/Racquetball
- Purchased Fitness Equipment Totaling \$66,721
- Painted new Art Murals in Childwatch and Family Adventure Center
- Repaired Lobby Flooring
- Upgraded Computer Server and Camera System.
- Upgraded to Office 365 and Cloud Based Technology Systems
- Installed Playground Lighting
- Purchased LesMills Virtual Fitness and TRX for the Functional Fitness Studio